|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **自治区统计局2016年度部门决算——决算表**  **收入支出决算总表** | | | | | | |
|  |  |  | |  |  | 公开01表 |
| 公开部门：宁夏回族自治区统计局（汇总） |  |  | |  |  | 金额单位：元 |
| 收入 | | | | 支出 | | |
| 项目 | 行次 | 决算数 | | 项目(按功能分类) | 行次 | 决算数 |
| 栏次 |  | 1 | | 栏次 |  | 2 |
| 一、财政拨款收入 | 1 | 57,529,063.21 | | 一、一般公共服务支出 | 28 | 46,334,801.91 |
| 其中：政府性基金预算财政拨款 | 2 |  | | 二、外交支出 | 29 |  |
| 二、上级补助收入 | 3 |  | | 三、国防支出 | 30 |  |
| 三、事业收入 | 4 |  | | 四、公共安全支出 | 31 |  |
| 四、经营收入 | 5 |  | | 五、教育支出 | 32 |  |
| 五、附属单位上缴收入 | 6 |  | | 六、科学技术支出 | 33 | 1,920,000.00 |
| 六、其他收入 | 7 | 7,419,443.34 | | 七、文化体育与传媒支出 | 34 |  |
|  | 8 |  | | 八、社会保障和就业支出 | 35 | 6,267,363.60 |
|  | 9 |  | | 九、医疗卫生与计划生育支出 | 36 | 2,279,818.87 |
|  | 10 |  | | 十、节能环保支出 | 37 | 450,000.00 |
|  | 11 |  | | 十一、城乡社区支出 | 38 |  |
|  | 12 |  | | 十二、农林水支出 | 39 |  |
|  | 13 |  | | 十三、交通运输支出 | 40 |  |
|  | 14 |  | | 十四、资源勘探信息等支出 | 41 |  |
|  | 15 |  | | 十五、商业服务业等支出 | 42 |  |
|  | 16 |  | | 十六、金融支出 | 43 |  |
|  | 17 |  | | 十七、援助其他地区支出 | 44 |  |
|  | 18 |  | | 十八、国土海洋气象等支出 | 45 |  |
|  | 19 |  | | 十九、住房保障支出 | 46 | 1,715,724.44 |
|  | 20 |  | | 二十、粮油物资储备支出 | 47 |  |
|  | 21 |  | | 二十一、其他支出 | 48 |  |
|  | 22 |  | | 二十二、债务还本支出 | 49 |  |
|  | 23 |  | | 二十三、债务付息支出 | 50 |  |
| **本年收入合计** | 24 | 64,948,506.55 | | **本年支出合计** | 51 | 58,967,708.82 |
| 用事业基金弥补收支差额 | 25 |  | | 结余分配 | 52 |  |
| 年初结转和结余 | 26 | 10,766,932.94 | | 年末结转和结余 | 53 | 16,747,730.67 |
| **总计** | 27 | 75,715,439.49 | | **总计** | 54 | 75,715,439.49 |

注：本表反映部门本年度的总收支和年末结余结转情况，数据取自财决01表

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收入决算表 | | | | | | | | | | | |
|  |  |  | |  |  |  |  |  |  |  | 公开02表 |
| 公开部门：宁夏回族自治区统计局（汇总） | | | | |  |  |  |  |  |  | 金额单位：元 |
| 项目 | | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 功能分类科目编码 | | | 科目名称 | |
|
|
| 类 | 款 | 项 | 栏次 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | | 64,948,506.55 | 57,529,063.21 |  |  |  |  |  |
| 201 | | | 一般公共服务支出 | | 48,837,597.68 | 41,418,154.34 |  |  |  |  |  |
| 20105 | | | 统计信息事务 | | 48,837,597.68 | 41,418,154.34 |  |  |  |  |  |
| 2010501 | | | 行政运行 | | 23,898,154.34 | 23,898,154.34 |  |  |  |  |  |
| 2010502 | | | 一般行政管理事务 | | 360,000.00 | 360,000.00 |  |  |  |  |  |
| 2010505 | | | 专项统计业务 | | 14,579,443.34 | 7,160,000.00 |  |  |  |  | 7,419,443.34 |
| 2010507 | | | 专项普查活动 | | 9,000,000.00 | 9,000,000.00 |  |  |  |  |  |
| 2010599 | | | 其他统计信息事务支出 | | 1,000,000.00 | 1,000,000.00 |  |  |  |  |  |
| 206 | | | 科学技术支出 | | 3,540,000.00 | 3,540,000.00 |  |  |  |  |  |
| 20604 | | | 技术研究与开发 | | 3,540,000.00 | 3,540,000.00 |  |  |  |  |  |
| 2060499 | | | 其他技术研究与开发支出 | | 3,540,000.00 | 3,540,000.00 |  |  |  |  |  |
| 208 | | | 社会保障和就业支出 | | 8,151,519.00 | 8,151,519.00 |  |  |  |  |  |
| 20805 | | | 行政事业单位离退休 | | 8,151,519.00 | 8,151,519.00 |  |  |  |  |  |
| 2080504 | | | 未归口管理的行政单位离退休 | | 4,919,619.00 | 4,919,619.00 |  |  |  |  |  |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | | 2,308,500.00 | 2,308,500.00 |  |  |  |  |  |
| 2080506 | | | 机关事业单位职业年金缴费支出 | | 923,400.00 | 923,400.00 |  |  |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 | | 2,279,089.87 | 2,279,089.87 |  |  |  |  |  |
| 21005 | | | 医疗保障 | | 1,979,089.87 | 1,979,089.87 |  |  |  |  |  |
| 2100501 | | | 行政单位医疗 | | 1,344,976.48 | 1,344,976.48 |  |  |  |  |  |
| 2100503 | | | 公务员医疗补助 | | 634,113.39 | 634,113.39 |  |  |  |  |  |
| 21007 | | | 计划生育事务 | | 300,000.00 | 300,000.00 |  |  |  |  |  |
| 2100717 | | | 计划生育服务 | | 300,000.00 | 300,000.00 |  |  |  |  |  |
| 211 | | | 节能环保支出 | | 450,000.00 | 450,000.00 |  |  |  |  |  |
| 21110 | | | 能源节约利用 | | 450,000.00 | 450,000.00 |  |  |  |  |  |
| 2111001 | | | 能源节约利用 | | 450,000.00 | 450,000.00 |  |  |  |  |  |
| 221 | | | 住房保障支出 | | 1,690,300.00 | 1,690,300.00 |  |  |  |  |  |
| 22102 | | | 住房改革支出 | | 1,690,300.00 | 1,690,300.00 |  |  |  |  |  |
| 2210201 | | | 住房公积金 | | 1,509,100.00 | 1,509,100.00 |  |  |  |  |  |
| 2210203 | | | 购房补贴 | | 181,200.00 | 181,200.00 |  |  |  |  |  |
| 注：本表反映部门本年度取得的各项收入情况，数据取自财决03表 | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 支出决算表 | | | | | | | | | | | | | |
|  | |  | |  | |  |  | |  |  |  |  | 公开03表 |
| 公开部门：宁夏回族自治区统计局（汇总） | | | | | | |  | |  |  |  |  | 金额单位：元 |
| 项目 | | | | | | | 本年支出合计 | | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
| 功能分类科目编码 | | | | | 科目名称 | |
|
|
| 类 | 款 | | 项 | | 栏次 | | 1 | | 2 | 3 | 4 | 5 | 6 |
| 合计 | | 58,967,708.82 | | 33,861,061.25 | 25,106,647.57 |  |  |  |
| 201 | | | | | 一般公共服务支出 | | 46,334,801.91 | | 23,898,154.34 | 22,436,647.57 |  |  |  |
| 20105 | | | | | 统计信息事务 | | 46,334,801.91 | | 23,898,154.34 | 22,436,647.57 |  |  |  |
| 2010501 | | | | | 行政运行 | | 23,898,154.34 | | 23,898,154.34 |  |  |  |  |
| 2010502 | | | | | 一般行政管理事务 | | 626,800.03 | |  | 626,800.03 |  |  |  |
| 2010505 | | | | | 专项统计业务 | | 13,391,135.48 | |  | 13,391,135.48 |  |  |  |
| 2010507 | | | | | 专项普查活动 | | 7,394,719.90 | |  | 7,394,719.90 |  |  |  |
| 2010599 | | | | | 其他统计信息事务支出 | | 1,023,992.16 | |  | 1,023,992.16 |  |  |  |
| 206 | | | | | 科学技术支出 | | 1,920,000.00 | |  | 1,920,000.00 |  |  |  |
| 20604 | | | | | 技术研究与开发 | | 1,920,000.00 | |  | 1,920,000.00 |  |  |  |
| 2060499 | | | | | 其他技术研究与开发支出 | | 1,920,000.00 | |  | 1,920,000.00 |  |  |  |
| 208 | | | | | 社会保障和就业支出 | | 6,267,363.60 | | 6,267,363.60 |  |  |  |  |
| 20805 | | | | | 行政事业单位离退休 | | 6,267,363.60 | | 6,267,363.60 |  |  |  |  |
| 2080504 | | | | | 未归口管理的行政单位离退休 | | | 4,919,619.00 | 4,919,619.00 |  |  |  |  |
| 2080505 | | | | | 机关事业单位基本养老保险缴费支出 | | | 1,347,744.60 | 1,347,744.60 |  |  |  |  |
| 210 | | | | | 医疗卫生与计划生育支出 | | | 2,279,818.87 | 2,279,818.87 |  |  |  |  |
| 21005 | | | | | 医疗保障 | | | 1,979,818.87 | 1,979,818.87 |  |  |  |  |
| 2100501 | | | | | 行政单位医疗 | | | 1,345,705.48 | 1,345,705.48 |  |  |  |  |
| 2100503 | | | | | 公务员医疗补助 | | | 634,113.39 | 634,113.39 |  |  |  |  |
| 21007 | | | | | 计划生育事务 | | | 300,000.00 |  | 300,000.00 |  |  |  |
| 2100717 | | | | | 计划生育服务 | | | 300,000.00 |  | 300,000.00 |  |  |  |
| 211 | | | | | 节能环保支出 | | | 450,000.00 |  | 450,000.00 |  |  |  |
| 21110 | | | | | 能源节约利用 | | | 450,000.00 |  | 450,000.00 |  |  |  |
| 2111001 | | | | | 能源节约利用 | | | 450,000.00 |  | 450,000.00 |  |  |  |
| 221 | | | | | 住房保障支出 | | | 1,715,724.44 | 1,715,724.44 |  |  |  |  |
| 22102 | | | | | 住房改革支出 | | | 1,715,724.44 | 1,715,724.44 |  |  |  |  |
| 2210201 | | | | | 住房公积金 | | | 1,532,988.44 | 1,532,988.44 |  |  |  |  |
| 2210203 | | | | | 购房补贴 | | | 182,736.00 | 182,736.00 |  |  |  |  |
| 注：本表反映部门本年度各项支出情况，数据取自财决04表 | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 财政拨款收入支出决算总表 | | | | | | | | | | | | | |
|  | | |  |  |  | | |  |  | |  | 公开04表 | |
| 公开部门：宁夏回族自治区统计局（汇总） | | |  |  |  | | |  |  | |  | 金额单位：元 | |
| 收 入 | | | | | 支 出 | | | | | | | | |
| 项 目 | 行次 | 决算数 | | | 项目 | 行次 | 决算数 | | | | | | |
| 合计 | | | 一般公共预算财政拨款 | | | 政府性基金预算财政拨款 |
| 栏 次 |  | 1 | | | 栏 次 |  | 2 | | | 3 | | | 4 |
| 一、一般公共预算财政拨款 | 1 | 57,529,063.21 | | | 一、一般公共服务支出 | 29 | 40,482,444.62 | | | 40,482,444.62 | | |  |
| 二、政府性基金预算财政拨款 | 2 |  | | | 二、外交支出 | 30 |  | | |  | | |  |
|  | 3 |  | | | 三、国防支出 | 31 |  | | |  | | |  |
|  | 4 |  | | | 四、公共安全支出 | 32 |  | | |  | | |  |
|  | 5 |  | | | 五、教育支出 | 33 |  | | |  | | |  |
|  | 6 |  | | | 六、科学技术支出 | 34 | 1,920,000.00 | | | 1,920,000.00 | | |  |
|  | 7 |  | | | 七、文化体育与传媒支出 | 35 |  | | |  | | |  |
|  | 8 |  | | | 八、社会保障和就业支出 | 36 | 6,267,363.60 | | | 6,267,363.60 | | |  |
|  | 9 |  | | | 九、医疗卫生与计划生育支出 | 37 | 2,279,818.87 | | | 2,279,818.87 | | |  |
|  | 10 |  | | | 十、节能环保支出 | 38 | 450,000.00 | | | 450,000.00 | | |  |
|  | 11 |  | | | 十一、城乡社区支出 | 39 |  | | |  | | |  |
|  | 12 |  | | | 十二、农林水支出 | 40 |  | | |  | | |  |
|  | 13 |  | | | 十三、交通运输支出 | 41 |  | | |  | | |  |
|  | 14 |  | | | 十四、资源勘探信息等支出 | 42 |  | | |  | | |  |
|  | 15 |  | | | 十五、商业服务业等支出 | 43 |  | | |  | | |  |
|  | 16 |  | | | 十六、金融支出 | 44 |  | | |  | | |  |
|  | 17 |  | | | 十七、援助其他地区支出 | 45 |  | | |  | | |  |
|  | 18 |  | | | 十八、国土海洋气象等支出 | 46 |  | | |  | | |  |
|  | 19 |  | | | 十九、住房保障支出 | 47 | 1,715,724.44 | | | 1,715,724.44 | | |  |
|  | 20 |  | | | 二十、粮油物资储备支出 | 48 |  | | |  | | |  |
|  | 21 |  | | | 二十一、其他支出 | 49 |  | | |  | | |  |
|  | 22 |  | | | 二十二、债务还本支出 | 50 |  | | |  | | |  |
|  | 23 |  | | | 二十三、债务付息支出 | 51 |  | | |  | | |  |
| **本年收入合计** | 24 | 57,529,063.21 | | | **本年支出合计** | 52 | 53,115,351.53 | | | 53,115,351.53 | | |  |
| 年初财政拨款结转和结余 | 25 | 2,389,921.96 | | | 年末财政拨款结转和结余 | 53 | 6,803,633.64 | | | 6,803,633.64 | | |  |
| 一、一般公共预算财政拨款 | 26 | 2,389,921.96 | | |  | 54 |  | | |  | | |  |
| 二、政府性基金预算财政拨款 | 27 |  | | |  | 55 |  | | |  | | |  |
| **合计** | 28 | 59,918,985.17 | | | **合计** | 56 | 59,918,985.17 | | | 59,918,985.17 | | |  |
| 注：本表反映部门本年度一般公共预算财政拨款和政府性基金预算财政拨款的总收支和年末结余结转情况，数据取自财决01-1表 | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 一般公共预算财政拨款支出决算表 | | | | | | |
|  |  |  |  |  |  | 公开05表 |
| 公开部门：宁夏回族自治区统计局（汇总） | | | |  |  | 金额单位：元 |
| 项目 | | | | 本年支出合计 | 基本支出 | 项目支出 |
| 功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 |
| 合计 | 53,115,351.53 | 33,861,061.25 | 19,254,290.28 |
| 201 | | | 一般公共服务支出 | 40,482,444.62 | 23898154.34 | 16,584,290.28 |
| 20105 | | | 统计信息事务 | 40,482,444.62 | 23898154.34 | 16,584,290.28 |
| 2010501 | | | 行政运行 | 23898154.34 | 23898154.34 |  |
| 2010502 | | | 一般行政管理事务 | 626,800.03 |  | 626,800.03 |
| 2010505 | | | 专项统计业务 | 7,538,778.19 |  | 7,538,778.19 |
| 2010507 | | | 专项普查活动 | 7,394,719.90 |  | 7,394,719.90 |
| 2010599 | | | 其他统计信息事务支出 | 1,023,992.16 |  | 1,023,992.16 |
| 206 | | | 科学技术支出 | 1,920,000.00 |  | 1,920,000.00 |
| 20604 | | | 技术研究与开发 | 1,920,000.00 |  | 1,920,000.00 |
| 2060499 | | | 其他技术研究与开发支出 | 1,920,000.00 |  | 1,920,000.00 |
| 208 | | | 社会保障和就业支出 | 6,267,363.60 | 6,267,363.60 |  |
| 20805 | | | 行政事业单位离退休 | 6,267,363.60 | 6,267,363.60 |  |
| 2080504 | | | 未归口管理的行政单位离退休 | 4,919,619.00 | 4,919,619.00 |  |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 1,347,744.60 | 1,347,744.60 |  |
| 2080506 | | | 机关事业单位职业年金缴费支出 |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 | 1,979,818.87 | 1,979,818.87 |  |
| 21005 | | | 医疗保障 | 1,979,818.87 | 1,979,818.87 |  |
| 2100501 | | | 行政单位医疗 | 1,345,705.48 | 1,345,705.48 |  |
| 2100503 | | | 公务员医疗补助 | 634,113.39 | 634,113.39 |  |
| 21007 | | | 计划生育事务 | 300,000.00 |  | 300,000.00 |
| 2100717 | | | 计划生育服务 | 300,000.00 |  | 300,000.00 |
| 211 | | | 节能环保支出 | 450,000.00 |  | 450,000.00 |
| 21110 | | | 能源节约利用 | 450,000.00 |  | 450,000.00 |
| 2111001 | | | 能源节约利用 | 450,000.00 |  | 450,000.00 |
| 221 | | | 住房保障支出 | 1,715,724.44 | 1,715,724.44 |  |
| 22102 | | | 住房改革支出 | 1,715,724.44 | 1,715,724.44 |  |
| 2210201 | | | 住房公积金 | 1,532,988.44 | 1,532,988.44 |  |
| 2210203 | | | 购房补贴 | 182,736.00 | 182,736.00 |  |
| 注：本表反映部门本年度一般公共预算财政拨款实际支出情况，数据取自财决07表 | | | | | | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一般公共预算财政拨款基本支出决算表 | | | | | | | | |
|  |  |  | | |  |  |  | 公开06表 |
| 公开部门： | | | | | 宁夏回族自治区统计局（汇总） |  |  | 金额单位：元 |
| 项目 | | | | | | 本年支出合计 | 人员经费 | 公用经费 |
| 经济分类科目编码 | | | | 科目名称 | |
|
|
| 类 | | | 款 | 栏次 | | 1 | 2 | 3 |
| 合计 | | 33,861,061.25 | 29,078,332.73 | 4,782,728.52 |
| 201 | | | | 一般公共服务支出 | | 23,898,154.34 | 19,115,425.82 | 4,782,728.52 |
| 20105 | | | | 统计信息事务 | | 23,898,154.34 | 19,115,425.82 | 4,782,728.52 |
| 208 | | | | 社会保障和就业支出 | | 6,267,363.60 | 6,267,363.60 |  |
| 20805 | | | | 行政事业单位离退休 | | 6,267,363.60 | 6,267,363.60 |  |
| 210 | | | | 医疗卫生与计划生育支出 | | 1,979,818.87 | 1,979,818.87 |  |
| 21005 | | | | 医疗保障 | | 1,979,818.87 | 1,979,818.87 |  |
| 221 | | | | 住房保障支出 | | 1,715,724.44 | 1,715,724.44 |  |
| 22102 | | | | 住房改革支出 | | 6,267,363.60 | 1,715,724.44 |  |
| 注：本表反映部门本年度一般公共预算财政拨款基本支出情况，按经济分类填列到款级科目，数据取自财决08-1表 | | | | | | | | |

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| 一般公共预算财政拨款“三公”经费支出决算表 | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | |  | |  | | |  |  |  | |  |  | |  | | 公开07表 | |
| 公开部门：宁夏回族自治区统计局（汇总） | | |  | |  | |  | | |  |  |  | |  |  | |  | | 金额单位：元 | |
| 2016年度预算数 | | | | | | | | | | | 2016年度决算数 | | | | | | | | | |
| 合计 | | 应公出国（境）费 | | 公务用车购置及运行费 | | | | | 公务接待费 | | 合计 | | 应公出国（境）费 | | 公务用车购置及运行费 | | | | | 公务接待费 |
| 小计 | | 公务用车购置费 | | 公务用车运行费 | 小计 | 公务用车购置费 | | 公务用车运行费 | |
| 1 | | 2 | | 3 | | 4 | | 5 | 6 | | 7 | | 8 | | 9 | 10 | | 11 | | 12 |
| 1,600,000.00 | | 300,000.00 | | 868,000.00 | | 0 | | 868,000.00 | 432,000.00 | | 359,527.56 | | 205,966.00 | | 135,775.56 | 0 | | 135,775.56 | | 17,786.00 |
| 注：2016年度预算数为“三公”经费年初预算数，决算数是包括当年财政拨款预算和以前年度结转结余资金安排的实际支出，数据取自CS05表。 | | | | | | | | | | | | | | | | | | | | |

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| 政府性基金预算财政拨款收入支出决算表 | | | | | | | | | |
|
|  |  |  |  |  |  |  |  |  | 公开08表 |
| 公开部门：宁夏回族自治区统计局（汇总） | | | |  |  |  |  |  | 金额单位：元 |
| 项目 | | | | 年初结转和结余 | 本年收入 | 本年支出 | | | 年末结转和结余 |
| 功能分类科目编码 | | | 科目名称 | 小计 | 基本支出 | 项目支出 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 |  |  |  |  |  |  |
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| 注：1.本表反映部门本年度政府性基金预算财政拨款收入支出及结转结余情况,数据取自财决09表  2.2016年自治区统计局无政府性基金预算财政拨款收入及支出 | | | | | | | | | |